2015

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of

Mill Creek Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit	for 2015	2	tor expenditures		Ose Omy
Alloc of MVT, RVT, and 16/201	M Vahioles Toy	3			
Schedule of Transfers	vi veincies i ax	4			
Statement of Indebt, & Lease/Pu	rohasa	5			
Statement of indebt, & Lease/I d	TCHASE				
Fund	K.S.A.				
General	79-1962		5,675	4,747	,638
Debt Service	10-113		5,075	7,171	. 0.20
Library	12-1220	 			
Road	68-518c		13,500	12,497	5.875
Special Road	80-1413		13,300	12,497	5,913
Noxious Weed	2-1318				
Fire Protection	80-1503				
THOTOGODON	00-1303				
Special Machinery					
Totals		XXXXXX	19,175	17,244	6.513
Budget Summary		0			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's U	Ise Only			
Mill Creek Township	2.127.1	<i>27</i>			
Lake Wb. Improvement	5 355	248			
& Lake Wab	56	220			
Total Assessed Valuation	HAZJAI	Ŭ e			
Total 715505500 Valuation	Nov. 1, 2014 V	disation			
Assisted by:			·		
	···				
Address:	_	j	Matthew Dr	devor T	rustee
Email:	-	<	Matthew Or Daval Anou	quat TR	EASURE
Attest: October 7	- , 2014		Sam (/	L CL	ERK
Offini du Daville	V .				
County Clerk			(Governing Body	

Special Road Election held First levy in

Mills for for

years.

2015 Neighborhood Revitalization Rebate

re Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
	- Maria	
	0.000	0
	ore Rebate** 0	ore Rebate** before Rebate 0 0.000

2014 July 1 Valuation:	7,449,040	_
Valuation Factor:	7,449.040	_
Neighborhood Revitalization Subj to Rebate:	0	
Neighborhood Revitalization factor:		

^{**}This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Mill Creek Township FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax	15		
Motor Vehicle Tax	T		. 0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
	ļ		
	1		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	2		
Total Receipts	15		0
Resources Available:	15	0	0
Expenditures:			
Trans. To general	15		
	'		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure	3		
Total Expenditures	15	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXX
2013/2014 Budget Authority Amount		0	XXXXXXXXXXXXX
		n-Appropriated Balance	
See Tab A	Total Expendi	ture/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	0.0%	0
	Amount of	2014 Ad Valorem Tax	0

dont	A be	udget
1 (FC 1111)		11(1376)

Autopica Duagei			1
CEMETERY 0	Prior Year	Current Year	Proposed Budget
CEMETERY 0	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	.0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXX
Delinquent Tax	7		
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds	·		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7	0	0
Resources Available:	7	0	0
Expenditures:			
Trans. To General	7		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7	0	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	0	0	XXXXXXXXXXXXX
		-Appropriated Balance	
See Tab A		ure/Non-Appr Balance	
		Tay Required	Λ

Tax Required
Delinquent Comp Rate: 0.0%
Amount of 2014 Ad Valorem Tax

Page No.

2015

Mill Creek Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	66	131	131
Receipts:			
Ad Valorem Tax	12,506	12,520	XXXXXXXXXXXX
Delinquent Tax	239		
Motor Vehicle Tax	919	675	678
Recreational Vehicle Tax	2		3
16/20M Vehicle Tax	257	155	191
Special Highway/Gasoline Tax	1,593		0
Interest on Idle Funds			
Miscellaneous			· · · · · · · · · · · · · · · · · · ·
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,516	13,350	872
Resources Available:	15,582	13,481	1,003
Expenditures:			
		4.400	1 600
Officers Pay	1,350	1,200	1,200
Salaries & Wages	1,987	4,000	3,600
Employee Benefits			
Road Maintenance		2,000	2,000
Road Materials	10,766	4,000	4,000
Equipment repair	4	2,150	1,200
Fuel/supplies	1,344		1,500
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail	******		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	15,451	13,350	13,500
Unencumbered Cash Balance Dec 31	131		XXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	13,700	13,350	XXXXXXXXXXXXXXX
2013/2014 Duagot Addiointy Amount.	15,700 Non-	-Appropriated Balance	AAAAAAAAAAAA
See Tab A		ure/Non-Appr Balance	13,500
Dee Tab A	Total Expendit	Tax Required	12,497
T	Dalinguant Comp Batas	0.0%	12,497
1	Delinquent Comp Rate:	0.0% 2014 Ad Valorem Tax	· ·
	Amount of	ZU14 Au vaiorem lax	12,497

Special Machinery	2013
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	56,916
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	1,300
Interest on Idle Funds	353
Other	
Resources Available:	58,569
Total Expenditures	
Unencumbered Cash Balance, Dec 31	58,569

Mill Creek Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2015

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	306	588	565
Receipts:			
Ad Valorem Tax	4,927	5,208	xxxxxxxxxxxxxxx
Delinquent Tax	118		
Motor Vehicle Tax	279	268	282
Recreational Vehicle Tax	3		1
16/20 M Vehicle Tax	27	61	80
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Trans from fire and cem.	22		
A THURSD II OH THE WILL WAR		·	
		······································	
Interest on Idle Funds	7		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			2.62
Total Receipts	5,383	5,537	
Resources Available:	5,689	6,125	928
Expenditures:		.,	,
	1070		
Officers Pay	1,050	600	600
Salaries & Wages			
Employee Benefits		······································	
Supplies	75		
Equipment			
Buildings Maintenance			
Insurance	1,914	2,000	2,200
NR refund	10		
Employee taxes	637	1,000	1,000
Publications	115	110	125
Budget prep. and mowing		450	450
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	1,300	1,400	1,300
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			'. '. '. '. '. '. '. '. '. '. '. '. '. '
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,101	5,560	5,675
Unencumbered Cash Balance Dec 31	588		xxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	5,490	5,560	XXXXXXXXXXXXXXXXX
2015/2017 Daugot Humonty Hinbunt.	Non	-Appropriated Balance	
		ure/Non-Appr Balance	
	Forar Exhaugu	ure/Non-Appr Balance Tax Required	
T	Aslinguant Comp Data	0.0%	4,/4/
L	Delinquent Comp Rate:	2014 Ad Valorem Tax	4 7 A 7
	Amount of	2014 Au vaiorem 1ax	4,747

Mill Creek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	w	-	-	
General	Special Machinery	1,300	1,400	1,300	80-122
Road	Special Machinery	-	–		
Fire	General	15			79-2958
Cemetery	General	7			79-2958
	Total	1,322	1,400	1,300	
	Adjustments*				
	Adjusted Totals	1,322	1,400	1,300	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy		Allocation for Year 2015	S
	Amount for 2015	015 MVT	RVT	16/20M Veh
	5,208	282	1	80
Debt Service			0	0
Library		0	0	0
Road	12,520	678	3	191
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	17,728	728 960	4	271
County Treasurer's Motor Vehicle Estimate	nicle Estimate	960		
County Treasurer's Recreational Vehicle Estimate	ıal Vehicle Est	imate .	4	
County Treasurer's 16/20M Vehicle Estimate	ehicle Estimat	G.	ı	271
Motor Vehicle Factor		0.05415		
Recreational Vehicle Factor			0.00023	
16/20M Vehicle Factor				0.01529

Mill Creek Township

2015

17,827

	Computation to Determine Limit	for 2015		
	Total Tax Levy Amount in 2014	+	· \$	Amount of Levy 17,728
	Debt Service Levy in 2014 Tax Levy Excluding Debt Service	-	ф —	17,728
э.	Tax Levy Excluding Debt Service		Ψ	17,720
	2014 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2014:	30,843		
5.	Increase in Personal Property for 2014:			
	5a. Personal Property 2014 + 39,214			
	5b. Personal Property 2013 - 331,559			
	5c. Increase in Personal Property (5a minus 5b)	/II O-1 :6> ()		
,	Till all and Change of the Alast han Change of the Time denoting 2014.	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2014:	10,402		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	41,245		
8.	Total Estimated Valuation July 1,2014 7,449,040			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	7,407,795		
10.	Factor for Increase (7 divided by 9)	0.00557		
٦١.	Amount of Increase (10 times 3)	+	- \$	99
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 pl	lus 11)	\$_	17,827
13.	Debt Service Levy in this 2015		_	0

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

14. Maximum levy, including debt service, without a Resolution (12 plus 13)

NOTICE OF BUDGET HEARING

The governing body of

Mill Creek Township Wabaunsee County

will meet on August 11, 2014 at 7:00 PM at David Gronquist residence at 22843 Hessdale Rd. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2013		Current Year Est	Current Year Estimate 2014		Proposed Budget 2015		
		Actual		Actual		Amount of	Est.	
		Tax		Tax	Budget Authority	2014 Ad	Tax	
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*	
Beneral	5,101	0.668	5,560	0.688	5,675	4,747	0.637	
Debt Service					,-:.,-			
Library								
Road	15,451	6.001	13,350	5.840	13,500	12,497	5.875	
Special Road	· · · · · ·		***					
Voxious Weed			·					
Fire Protection	15							
	7							
-								
<u> </u>								
	22							
Special Machinery								
Totals	20,596	6,669	18,910	6.528	19,175	17,244	6.512	
ess: Transfers	1,322		1,400		1,300			
Net Expenditure	19,274		17,510		17,875			
Total Tax Levied	Ö		17,728		xxxxxxxxxxx			
Total Assessed Valuation	0		7,627,178		7,449,040			
Township Assessed Valuation	Only				2,127,127			
						•		
Outstanding Indebtedness,								
Jan 1	2012		2013		2014			
3.O. Bonds	0		0		0			
Other	0		0		0			
ease Purchase Principal	0		0		0			
Total	0		0		0			
*Tax rates are expressed in n						1		

David Gronquist David Honguns
Treasurer

(Published In the Wabaunsee County Signal-Enterprise Thursday, July 31, 2014) iz incerni, faristika i da er grow and the

NOTICE OF BUDGET HEARING

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Wabaunsee County

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	Prior Year Ac	tual 2013	Current Year Es	timate 2014	Proposed Budget 2015		
Fund >	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est Tax Raic*
General	5,101	0.668	5,560	0.688	5,675	4,747	0.63
Debt Service			5.人员的1990年				217.62
ibrary	r escential in the	e popular		Totales and the		全的的人 体表现	747-64
Road	15,451	6.001	13,350	5.840	13,500	12,497	5.87
Special Road		17代的技术的	A HOUSE HERE BORE AND	全的有一次是20年		· · · 文明學。例《學問》	West State Control
Noxious Weed	4 5,757 (2005)13-71	1000年中央市	Carrie Bulle	建筑器等的设计	NO PERSONAL PROPERTY OF THE PR	· · · · · · · · · · · · · · · · · · ·	1974 Z
Fire Protection	15	1,21137,318		漢學物學的學	中的一个人的特别的		
2. 图6. 有理证据 18. 18. 18. 18. 18. 18. 18. 18. 18. 18.	The State of the S		是1995年1998年	推出中華等級的	Frequesia MVIIGROS		TO UP SEEN
。在1986年,第2世代基本的工作的"Exc."。	2. 可能通用数据。(天下)	等是关键。通知数	(18) (14) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2	为 是国家的表现。	· Californ	条约1000 July (1)	机分离线线
OF THE PARTY OF TH	A MANAGE ALCOHOLOGY	indiana with	CONTRACTOR H	(全部的) 经产品银金	Are considered	分别是如此	
engrates and the		ATEP 95 666	· 最高的分类。这一是这	20-74 Sept		3 P. G. S.	A 1964 1964
tiges by the last constitution of the	(中国)	學者/秦律語	為海底資產所	Part Control (Section)	4 T C 49 F E	V7.0,1250.196.116.0	4. 4.24
1427 (B) 167 (B) (B) (B) (B) (B) (B) (B)	to Subjection (About Court)	4442 AV 702 F		Ar 7,-47.55	1.54 9.59 2.52 8	242 CH 54 D	Selection (Selection
and the property of the property of the property of	经产品的现在分词	But the second	Carlo result of market	Section of the second		10.00	14-18- 15- 15- 15- 15- 15- 15- 15- 15- 15- 15
	That is the first				1		
And the second second		- W. H	1,85% F 14 14 14				
	22						ACCUPATION SAFEY
Special Machinery							
l'otals	20,596	6.669	18,910	6.528	19,175	17,244	6.51
ess: Transfers	1,322		1,400	A week was a desired	1,300	and the second second second	AND THE PARTY OF T
Net Expenditure	19,274		17,510		17,875		
Total Tax Levied	e Enterope in 10		17,728	and the last	XXXXXXXXXXXXX	Constitution of the Consti	
Total Assessed Valuation	医克勒特特氏病0	1878年1878年	7,627,178	1700年1955年	7,449,040	MEST 医原理管	30年文字學
Township Assessed Valuation	n Only	Research Services	2011年的自己的基本	建 的自然的	2,127,127	L 医多种	CONTRACTOR

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